

2024-2025 Farmersville ISD Adopted Budget

	GENERAL FUND	CHILD NUTRITION	DEBT SERVICE	TOTAL
ESTIMATED REVENUES				
Local Revenue	\$ 9,742,097.00	\$ 455,200.00	\$ 5,710,715.00	\$ 15,908,012.00
State Revenue	\$ 17,493,188.08	\$ 5,300.00	\$ 398,306.00	\$ 17,896,794.08
Federal Revenue	\$ 520,000.00	\$ 943,000.00		\$ 1,463,000.00
Total Revenue:	\$ 27,755,285.08	\$ 1,403,500.00	\$ 6,109,021.00	\$ 35,267,806.08
APPROPRIATIONS BY FUNCTIONS				
11-Instruction	\$ 14,490,289.73			\$ 14,490,289.73
12 - Instr. Resources	\$ 184,445.54			\$ 184,445.54
13 - Curr & Instr. Staff Development	\$ 372,449.72			\$ 372,449.72
21 - Instr. Leadership	\$ 761,926.33			\$ 761,926.33
23 - School Leadership	\$ 1,284,858.83			\$ 1,284,858.83
31 - Guidance & Counseling	\$ 614,937.81			\$ 614,937.81
32 - Social Work Svcs	\$ -			\$ -
33 - Health Svcs	\$ 323,726.97			\$ 323,726.97
34 - Pupil Transportation	\$ 991,219.99			\$ 991,219.99
35 - Food Service	\$ -	\$ 1,534,210.00		\$ 1,534,210.00
36 - Co. Curricular Act.	\$ 1,370,898.82			\$ 1,370,898.82
41 - General Admin	\$ 1,229,145.75			\$ 1,229,145.75
51 - Plant Maint. & Oper.	\$ 4,310,319.24			\$ 4,310,319.24
52 - Security & Monitoring	\$ 677,290.84			\$ 677,290.84
53 - Data Proc Svc	\$ 530,629.25			\$ 530,629.25
61 - Community Svcs	\$ 129,697.82			\$ 129,697.82
71 - Debt Svcs	\$ 455,885.00		\$ 6,109,021.00	\$ 6,564,906.00
81 - Facilities Acq. & Const.	\$ 360,000.00			\$ 360,000.00
93 - Payments to Fiscal Agents	\$ 500.00			\$ 500.00
95 - JJAEP	\$ 10,000.00			\$ 10,000.00
99 - Tax Collections	\$ 110,000.00			\$ 110,000.00
Total Appropriations:	\$ 28,208,221.64	\$ 1,534,210.00	\$ 6,109,021.00	\$ 35,851,452.64
Surplus/(Deficit)	\$ (452,936.56)	\$ (130,710.00)	\$ -	